

NORMS FOR 1.0 HA. NURSERY FOR FRUIT YIELDING INDIGENOUS & RARE SPECIES OF TREES FOR APFBC SOCIETY.

Total Area of Nursery:	1.2 Ha.
Perimeter:	440 RM.
Total No's of Standard Size (10 mt.X 1 mt) Poly pot beds:	300 nos.
Mother beds (10 mt.X 1 mt):	30 nos.
Total nos. of Poly potted Seedlings:	3.00 Lakh.
Raising of Tall Planting seedlings (for Ceremonial Planting):	500 nos.

1st. Year creation & maintainance.

Sl No.	Item of Work	Total
1	Site selection, survey, demarcation, jungle cutting, burning, Preparation of site, etc. 50 D/L's @ Rs.240/- DL	12,000.00
2	Cost of Full Chain-Linked Goat Proof Fencing (4' ht with 10 gauge 2' /3' dia link) to be fitted on pre-cast RCC pillars at 2 mt. apart including transportation of fencing materials to site. 440 RM @ Rs.800/- RM	3,52,000.00
3	Preparation of 300 beds for arranging poly pot seedlings. 50 D/L's @ Rs.240/- DL	12,000.00
4	Preparation of 30 nos mother beds for raising seedlings for poly pot. 10 D/L's @ Rs.240/- DL	2,400.00
5	Cost of 435 Kg. Poly pot for raising 3.00 Lakh poly pot seedlings. 435 Kg. @ Rs. 145/- Kg.	63,075.00
6	Procurement of soil including transportation, procurement of seeds, mixing of soil with manure, filling of soil in 3.0 lakh poly pot, arranging them in beds & transplanting of seedlings from mother beds / sowing of seeds as per silvicultural requirement of species. 240 bags/DL=1250 DL @ 240/- DL	3,00,000.00
7	Cost of cow dung Manure. L.S.	5,000.00
8	Weeding, Watering to poly pot beds as and when required 120 DL @ 240/-DL	28,800.00
9	Shifting of poly pot seedlings every month & up keepment of nursery area as & when required L.S.	10,000.00
10	Providing temporary shed for shed bearing poly pot species L.S.	10,000.00
11	Construction of camp hut. 1 no LS	50,000.00
12	Installation of one Ring /tube well LS	20,000.00

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13	Cost of tools & implements signboard tc., @ Rs. 5000/-	5,000.00
14	Construction of inspection path & approach road 40 DLs @ Rs.240/-DL	9,600.00
15	Protection work cattle watching, fence repairing & upkeepment of nursery 365 days @ 240/- DL	87,600.00
16	Camp accessories @ Rs. 5000/- Ls per unit	5,000.00
17	Purchase of gunny bag for raising tall seedlings for Ceremonial planting 500 nos. @ Rs. 30/- No	15,000.00
18	Procurement of soil including transportation, mixing of soil with manure, filling of soil in 500 nos. gunny bag, arranging them & transplanting of seedlings from mother bed as per silvicultural requirement of respective species. 50 bags /DL= 10 DL x Rs.240/-DL	2,400.00
19	Awareness & monitoring (LS)	3,125.00
GRAND TOTAL		9,93,000.00

2nd. Year maintainance.

SI No.	Item of Work	Total
1	Preparation of 300 beds for arranging poly pot seedlings. 50 D/L's @ Rs.280/- DL	14,000.00
2	Preparation of 30 nos mother beds for raising seedlings for poly pot. 10 D/L's @ Rs.280/- DL	2,800.00
3	Cost of 435 Kg. Poly pot for raising 3.00 Lakh poly pot seedlings. 435 Kg. @ Rs. 145/- Kg.	63,075.00
4	Procurement of soil including transportation, procurement of seeds, mixing of soil with manure, filling of soil in 3.0 lakh poly pot, arranging them in beds & transplanting of seedlings from mother beds / sowing of seeds as per silvicultural requirement of species. 240 bags/DL=1250 DL @ 280/- DL	3,50,000.00
5	Cost of cow dung Manure. L.S.	5,000.00
6	Weeding, Watering to ploy pot beds as and when required 120 DL @ 280/-DL	33,600.00
7	Providing temporary shed for shed bearing poly pot species L.S.	10,000.00

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8	Cost of tools, implements & other nursery accessories L.S	5,000.00
9	Protection work cattle watching, fence repairing & upkeepment of nursery 365 days @ 280/- DL	1,02,200.00
10	Awareness & monitoring (LS)	1,325.00
GRAND TOTAL		5,87,000.00

3rd. year maintainance.

SI No.	Item of Work	Total
1	Preparation of 300 beds for arranging poly pot seedlings. 50 D/L's @ Rs.300/- DL	15,000.00
2	Preparation of 30 nos mother beds for raising seedlings for poly pot. 10 D/L's @ Rs.300/- DL	3,000.00
3	Cost of 435 Kg. Poly pot for raising 3.00 Lakh poly pot seedlings. 435 Kg. @ Rs. 145/- Kg.	63,075.00
4	Procurement of soil including transportation, procurement of seeds, mixing of soil with manure, filling of soil in 3.0 lakh poly pot, arranging them in beds & transplanting of seedlings from mother beds / sowing of seeds as per silvicultural requirement of species. 240 bags/DL=1250 DL @ 300/- DL	3,75,000.00
5	Cost of cow dung Manure. L.S.	5,000.00
6	Weeding, Watering to ploy pot beds as and when required 120 DL @ 300/-DL	36,000.00
7	Providing temporary shed for shed bearing poly pot species L.S.	10,000.00
8	Cost of tools, implements & other nursery accessories L.S	5,000.00
9	Protection work cattle watching, fence repairing & upkeepment of nursery 365 days @ 300/- DL	1,09,500.00
10	Awareness & monitoring (LS)	1,425.00
GRAND TOTAL		6,23,000.00

4th. year maintainance.

Item of Work	Total
As per 3 rd .year maintenance	6,23,000.00

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