



GOVERNMENT OF ASSAM  
PROJECT MANAGEMENT UNIT  
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY  
ASSAM FOREST SCHOOL CAMPUS  
JALUKBARI, GUWAHATI-781014

E-mail: [pd.pmu.apfbc@nic.in](mailto:pd.pmu.apfbc@nic.in)

Letter No. APFBC/Plantation/Fund release/2013/38

Dated 04.07.2014

To,

1. The Addl. PCCF (T), LAZ, Guwahati.
2. The Addl. PCCF (T), UAZ, Guwahati.
3. The CCF, i/c BTAD, Kokrajahar.

Sub: Release of fund for maintenance of ANR plantation.

Ref: This office letter No. APFBC/Plantation/Fund release/2013/28 dt. 09.06.2014.

Sir,

With reference to the subject mentioned above, I am to inform you that fund for maintenance of ANR plantation @ Rs. 1470/ha. (i.e. 10 DL/ha. @ Rs. 147/dl) is released to the FIUs against ANR plantation created in the year 2013-14 as per detailed enclosed.

The details for each FIU should be checked and any discrepancy observed should be immediately reported. Any amount released in excess of what is due to any FIU should be immediately intimated to the PMU. In no case excess amount should be spent.

Necessary action be taken for effective implementation of the activity.

Encl: As stated.

Faithfully yours,

*O.P. Pandey 07/04/14*  
(O.P. Pandey)  
Addl. PCCF (Plan. & Dev.) &  
Project Director APFBC

Copy for information sent to:

1. The PCCF & HoFF, Assam.
2. The Principal Secretary, Govt. of Assam Environment and Forest Department, Dispur, Guwahati.
3. The CCF, NAC;CAC;EAC for necessary action.
4. The CF, SAC for information.

*O.P. Pandey 07/04/14*  
Addl. PCCF (Plan. & Dev.) &  
Project Director APFBC

Copy mailed to D.F.O.s concerned.

| Northern Assam<br>Circle | Plantation    |                        | Area (ha.)    | Ist year<br>maintenance<br>@ Rs.<br>1470/ha. | Total (Rs.,)     | Plantation    |                        | Nursery         | Total            | Grand<br>Total   |
|--------------------------|---------------|------------------------|---------------|--|------------------|---------------|------------------------|-----------------|------------------|------------------|
|                          | Area<br>(ha.) | Amount Rs.<br>7514/ha. |               |  |                  | Area<br>(ha.) | Amount Rs.<br>7350/ha. |                 |                  |                  |
| Dhemaji                  | 10.0          | 75140.00               | 50.0          | 73500.00                                     | 148640.00        | 0.0           | 0.00                   | 0.00            | 148640.00        |                  |
| Lakhimpur                | 20.0          | 150280.00              | 30.0          | 44100.00                                     | 194380.00        | 0.0           | 0.00                   | 0.00            | 194380.00        |                  |
| Sonitpur (E)             | 0.0           | 0.00                   | 20.0          | 29400.00                                     | 29400.00         | 0.0           | 0.00                   | 0.00            | 29400.00         |                  |
| Sonitpur (W)             | 0.0           | 0.00                   | 0.0           | 0.00   | 0.00             | 0.0           | 0.00                   | 0.00            | 0.00             |                  |
| Nagaon                   | 5.0           | 37570.00               | 64.0          | 94080.00                                     | 131650.00        | 20.0          | 147000.00              | 26460.00        | 305110.00        |                  |
| Nagaon (S)               | 10.0          | 75140.00               | 75.0          | 110250.00                                    | 185390.00        | 0.0           | 0.00                   | 0.00            | 185390.00        |                  |
| <b>Total</b>             | <b>45.00</b>  | <b>338130.00</b>       | <b>239.00</b> | <b>351330.00</b>                             | <b>689460.00</b> | <b>20.00</b>  | <b>147000.00</b>       | <b>26460.00</b> | <b>173460.00</b> | <b>862920.00</b> |

| Eastern Assam<br>Circle | 2nd quarter release of fund for<br>maintenance of ANR plantation<br>created in the year 13-14 against<br>AWP 12-13 |   |
|-------------------------|--|---|
|                         | Area<br>(ha.)  | Ist year<br>maintenance @<br>Rs. 1470/ha. |
| Doomdooma               | 60.0   | 88200.00                                  |
| Digboi                  | 200.0  | 294000.00                                 |
| Dibrugarh               | 20.0   | 29400.00                                  |
| Sivasagar               | 10.0   | 14700.00                                  |
| Jorhat                  | 0.0  | 0.00                                      |
| Golaghat                | 0.0  | 0.00                                      |
| <b>Total</b>            | <b>290.00</b>  | <b>426300.00</b>                          |

| Central Assam |               | 2nd quarter release of fund for maintenance of ANR plantation created in the year 13-14 against AWP 12-13 |  |
|---------------|---------------|---|--|
| Circle        | Area (ha.)    | Ist year maintenance @ Rs. 1470/ha.   |  |
| Kamrup (E)    | 50.0          | 73500.00  |  |
| Kamrup (W)    | 100.0         | 147000.00   |  |
| North Kamrup  | 100.0         | 147000.00   |  |
| Goalpara      | 50.0          | 73500.00  |  |
| <b>Total</b>  | <b>300.00</b> | <b>441000.00</b>  |  |

| Southern Assam |               | 2nd quarter release of fund for maintenance of ANR plantation created in the year 13-14 against AWP 12-13 |  |
|----------------|---------------|---|--|
| Circle         | Area (ha.)    | Ist year maintenance @ Rs. 1470/ha.   |  |
| Cachar         | 130.0         | 191100.00   |  |
| Karimganja     | 70.0          | 102900.00   |  |
| Hailakandi     | 100.0         | 147000.00   |  |
| <b>Total</b>   | <b>300.00</b> | <b>441000.00</b>  |  |

| BTFAD (As per proposal submitted) | 2nd quarter release of fund for maintenance of ANR plantation created in the year 13-14 against AWP 12-13 |                                     |
|-----------------------------------|---|-------------------------------------|
|                                   | Area (ha.)  | 1st year maintenance @ Rs. 1470/ha. |
| Kachugaon                         | 0   | 0.00                                |
| Haltugaon                         | 30  | 44100.00                            |
| S.F. Kokrajhar                    | 75  | 110250.00                           |
| Parbatihora                       | 55  | 80850.00                            |
| Chirang                           | 0   | 0.00                                |
| Baska                             | 0   | 0.00                                |
| Dhanisiri                         | 25  | 36750.00                            |
| <b>Total</b>                      | <b>185</b>  | <b>271950.00</b>                    |

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