

APFBC: AWP 2012-13 approved by GB

Sr. No.	Item of work	Unit	Budget 2012-13	
			Units	Package No.- AWP 2012-13
	Component I			
1	Construction fair weather road	km	160	FDIS-REIE-W-ER-1/1
2	Purchase of Vehicles			
	a. For PMU and HQ	No	20	FDIS-REIE-G-EQ-V-HQ-1/1
	b. For field offices	No	20	FDIS-REIE-G-EQ-V-FO-1/2
	c. Motorcycle	No	150	FDIS-REIE-G-EQ-TW-1/4
	d. Cycles	No	2,400	FDIS-REIE-G-EQ-BC-1/5
	e. Patrolling boats (Mechanized & Non Mechanized)	No	50	FDIS-REIE-G-EQ-PB-1/6
	f. Addl Procurement of vehicle from amount saved in Item a to e above.	No	10	FDIS-REIE-G-EQ-V-FO/3
3	Computer and Accessories			
	a. Computers	No	300	FDIS-REIE-G-CA-C-1/7
	b. Accessories	No	150	FDIS-REIE-G-CA-C-1/8
	c. Specialised Equipment GIS, servers, Camera GPS - Total Station 1, GPS	No		FDIS-REIE-G-CA-SE-1/9
	Total Station	No.	1	FDIS-REIE-G-CA-SE-1/9-a
	Camera GPS	No.	4	FDIS-REIE-G-CA-SE-1/9-b
	GPS	No	25	FDIS-REIE-G-CA-SE-1/9-c
	Digital GPS	No	1	FDIS-REIE-G-CA-SE-1/9-d
	Digital Camera and Video Recorder	No	4+1=5	FDIS-REIE-G-CA-SE-1/9-e
4	Research and Development			
	a. Logistics for Research Advisory Committee	No	1	FDIS-RD-C-RAC-1/1
	b. Financial Support to undertake research in forestry and wildlife related issues	No.	1	FDIS-RD-C-FSR-1/2
	Sub total A			
	Component 2			
	Strategic Planning			
	Baseline Studies by sub contracted operator (Bio physical, environmental, socio economic survey for target groups	No.	1	MLSP-FSPP-C-BS-1/3 MLSP-FSPP-TW-BS-1/1
	Component 3			
1	Afforestation			
	a. Assisted Natural Regeneration			
	Advance work	ha	1,050	SFM-SFMFD-W-ANR-1/2
	b. Sal Regneration			

APFBC: AWP 2012-13 approved by GB

Sr. No.	Item of work	Unit	Budget 2012-13	
			Units	Package No.- AWP 2012-13
	Advance work	ha	1,000	SFM-SFMFD-W--SR-1/3
	c. Miscellaneous hardwood plantation			
	Advance work	ha	2,500	SFM-SFMFD-W-MHW-1/4
	d. Mixed NTFP Plantation			
	Advance work	ha	2,500	SFM-SFMFD-W-NTFP-1/5
	e. Bamboo Plantation			
	Advance work	ha	1,250	SFM-SFMFD-W-BP-1/6
2	Participatory Forest Management			
	a. Preparing micro plans for JFMC 1st phase	No.	66	SFM-PFM-CDD-JFMC-MP-1/1
	b. Preparing micro plans for EDCs	No.	14	SFM-PFM-CDD-EDC-MP-1/2
	c. Financial Support for creation of JFMC nursery			
	i. Fencing camp hut etc	No.	100	SFM-PFM-CDD-JFMC-N-1/3-a
	ii. Financial support for raising 2.5 lakh polypotted seedlings	No.	50	SFM-PFM-CDD-JFMC-N-1/3-b
	iii. Propagation of orchards for agro forestry	No.	50	SFM-PFM-CDD-JFMC-N-1/3-c
3	Biodiversity Conservation			
	Assam State Biodiversity Strategy and Action Plan, Bio resource mapping (1st Year Activity)	No	1	SFM-BCM-W-ASBSAP-1/7
4	Sustainable Fuel Wood Productivity Strategy			
	Assam State Fuel Wood Assessment study Consultancy	No.	1	SFM-FPS-C-ASFWAS-1/4
5	Man Animal Conflict Mitigation			
		No	1	SFM-MCWH-C-MACM-1/5
6	Exploring opportunities and supporting pilot schemes for development of private sector forestry			
	a. Field Visits to other states	No	1	SFS-OSP-TW-AF-1/6
	b. Designing and supporting pilot schemes	NO.	1	SFS-OSP-C-AF-1/6

APFBC: AWP 2012-13 approved by GB

Sr. No.	Item of work	Unit	Budget 2012-13	
			Units	Package No.- AWP 2012-13
	Component 4			
	Adding value and opening markets opportunities			
1	Supporting Forest Department and target population to assess markets and benefit through value addition of forest based products	No.	1	AVOM-SFP-C-PPM-1/7
	Component 5			
1	Project Management			
	Office Cost			
	a. Cost of Renovation of Office space, furniture, telephone, internet, electricity, stationary etc.	No.	1	PM-PRC-PMC-OC-1/1
	b. GB Meetings	No.		PM-PRC-PMC-GBM-1/2
	c. Salary of hired contractual staff	No.	50	PM-PRC-PMC-SS-1/3
	d. Procurement Cost including advertisement, bid evaluation etc	No.	10	PM-PRC-PMC-PC-1/4
	e. Transportation Cost of PMU Staff including fuel, maintenance of vehicle etc	Month	12	PM-PRC-PMC-PMU-TC-1/5
	f. TA DA of Officers and staff in FIU	Month	12	PM-PRC-PMC-FIU-TA-1/6
	g. TA.DA of officers and staff in PMU	Month	12	PM-PRC-PMC-PMU-TA-1/7
2	Inception Workshops	No.	5	PM-PW-TW-IW-1/1
3	Monitoring and Evaluation			
	a. Designing and testing set of indicators (internal, external and community monitoring	No.	1	PM-ME-C-DS-1/9-a
	b. Implement baseline study	No.	1	PM-ME-C-IBS-1/9-b
4	Technical Assistance			
	a. TA International Specialist	Month	18	PM-TA-C-IS-1/10-a
	b. National Consultants	Month	30	PM-TA-C-NS-1/8 PM-TA-C-NS-10-b