

GOVERNMENT OF ASSAM
PROJECT MANAGEMENT UNIT
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY
ASSAM FOREST SCHOOL CAMPUS
JALUKBARI, GUWAHATI-781014

Email: pd.pmu.apfbc@nic.in

Letter No. APFBC/Plantation/Fund release/2013

Dated 13th May, 2015

To,

1. The Additional Principal Chief Conservator of Forests
Dima Hasao District Assam, Haflong.
2. The Additional Principal Chief Conservator of Forests, (T)
Lower Assam Zone, Guwahati .
3. The Additional Principal Chief Conservator of Forests
Karbi Anglong Autonomous Council District, Diphu .
4. The Additional Principal Chief Conservator of Forests, (T)
Upper Assam Zone, Guwahati .
5. The Additional Principal Chief Conservator of Forests,
i/c Forest Head, BTAD, Kokrajhar.
6. The CCF, NAC, Tezpur
7. The CCF, SAC, Silchar
8. The CF, CAC, Guwahati
9. The CF, EAC, Jorhat

Sub: Division-wise release of fund for 4th quarter of 14-15 and first quarter of 15-16 for plantations created in 13-14 and 14-15.

Sir,

Please find enclosed herewith statement showing division-wise release of fund as stated above.

The fund should be utilized for weeding and beating up activities as well as for creating stock of planting material for use in further beating up activity.

You are requested to direct the DFOs under your jurisdiction to furnish physical and financial progress report, account of expenditure, photographs etc.

Yours faithfully

Enclosed: As stated

O.P. Pandey
13/05/15
(O.P. Pandey)

Addl. Principal Chief Conservator of Forests &
Project Director, APFBC Society

Copy forwarded for information and necessary action to

- i. The P.C.C.F. & HoFF, Assam Rehabari, Guwahati
- ii. The Addl. Chief Secretary to the Govt. of Assam Environment and Forest Department,
Dispur, Guwahati, Assam.

ok

O.P. Pandey
13/05/15
Addl. Principal Chief Conservator of Forests &
Project Director, APFBC Society

Issued on 14.05.2015

Divisionwise 1st. quarter fund disbursement for maintenance of plantation during 2015-16 created in the year 2013-14 against AWP 12-13

Northern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Dhemaji	50	73500	14700	50	58800.00	35	51450.00	0	0.00	198450.00
Lakhimpur	30	44100	0	35	41160.00	50	73500.00	0	0.00	158760.00
Sonitpur (E)	20	29400	0	15	17640.00	5	7350.00	0	0.00	54390.00
Sonitpur (W)	0	0	0	0	0.00	0	0.00	5	11760.00	11760.00
Nagaon	80	117600	23520	46	54096.00	42	61740.00	0	0.00	256956.00
Nagaon (S)	75	110250	0	75	88200.00	125	183750.00	0	0.00	382200.00
Total	255	374850	38220	221	259896.00	257	377790.00	5	11760.00	1062516.00

Eastern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Doomdooma	0	0	0	50	58800.00	20	29400.00	0	0.00	88200.00
Digboi	200	294000	0	40	47040.00	60	88200.00	0	0.00	429240.00
Dibrugarh	20	29400	5880	30	35280.00	40	58800.00	0	0.00	129360.00
Sivasagar	10	14700	2940	95	111720.00	5	7350.00	0	0.00	136710.00
Jorhat	0	0	0	20	23520.00	0	0.00	0	0.00	23520.00
Golaghat	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Total	230	338100	8820	235	276360.00	125	183750.00	0	0.00	807030.00

Central Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Kamrup (E)	50	73500	0	110	129360.00	0	0.00	0	0.00	202860.00
Kamrup (W)	100	147000	29400	110	129360.00	100	147000.00	0	0.00	452760.00
North Kamrup	100	147000	29400	100	117600.00	0	0.00	0	0.00	294000.00
Goalpara*	45	66150	13230	22.5	26460.00	35	51450.00	0	0.00	157290.00
Total	295	433650	72030	342.5	402780.00	135	198450.00	0	0.00	1166910.00

* 7.5 ha MHW & 5 ha NTFP Area deducted due to non execution of works

Project Director
PMU APFB, Sivasagar

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Southern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Cachar	130	191100	38220	155	182280.00	155	227850.00	0	0.00	639450.00
Karimganja	70	102900	20580	120	141120.00	70	102900.00	0	0.00	367500.00
Hailakandi	100	147000	29400	130	152880.00	140	205800.00	0	0.00	535080.00
	300	441000	88200	405	476280.00	365	536550.00	0	0.00	1542030.00

* 20 ha MHW & 20 Ha NTFP not created by Duhalia Range

UASFC	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Sonipur SF	0	0	0	50	58800.00	0	0.00	0	0.00	58800.00

BTAD (As per proposal submitted)	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Kachugaon	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Haltugaon	30	44100	8820	30	35280.00	20	29400.00	0	0.00	117600.00
S.F. Kokrajhar	75	110250	22050	30	35280.00	50	73500.00	100	235200.00	476280.00
Parbatjhora	55	80850	16170	45	52920.00	60	88200.00	0	0.00	238140.00
Chirang	0	0	0	15	17640.00	0	0.00	0	0.00	17640.00
Baska	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	25	36750	7350	60	70560.00	0	0.00	0	0.00	114660.00
	185	271950	54390	180	211680.00	130	191100.00	100	235200.00	964320.00

ABSTRACT: Total Fund Released for maintenance:

Type of planatio	Area (ha.)	Amount(Rs.)
ANR	1265	2121210
MHW	1433.5	1685796.00
NTFP	1012	1487640.00
SAL	105	246960.00
Total	3816	5541606.00

[Signature]
 PMU, Assam
 PMU, Assam

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