

Divisionwise 4th quarter fund disbursement for maintenance of plantation created in the year 2013-14 againsts AWP 12-13

Northern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs.588/ha.	
Dhemaji	50	36750.00	35	25725.00	0	0.00	62475.00
Lakhimpur	35	25725.00	50	36750.00	0	0.00	62475.00
Sonitpur (E)	15	11025.00	5	3675.00	0	0.00	14700.00
Sonitpur (W)	0	0.00	0	0.00	5	2940.00	2940.00
Nagaon	46	33810.00	42	30870.00	0	0.00	64680.00
Nagaon (S)	75	55125.00	125	91875.00	0	0.00	147000.00
Total	221	162435.00	257	188895.00	5	2940.00	354270.00

Eastern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs.588/ha.	
Doomdooma	50	36750.00	20	14700.00	0	0.00	51450.00
Digboi	40	29400.00	60	44100.00	0	0.00	73500.00
Dibrugarh	30	22050.00	40	29400.00	0	0.00	51450.00
Sivasagar	95	69825.00	5	3675.00	0	0.00	73500.00
Jorhat	20	14700.00	0	0.00	0	0.00	14700.00
Golaghat	0	0.00	0	0.00	0	0.00	0.00
Total	235	172725.00	125	91875.00	0	0.00	264600.00

Central Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs.588/ha.	
Kamrup (E)	110	80850.00	20	14700.00	0	0.00	95550.00
Kamrup (W)	110	80850.00	100	73500.00	0	0.00	154350.00
North Kamrup	100	73500.00	0	0.00	0	0.00	73500.00
Goalpara*	22.5	16537.50	35	25725.00	0	0.00	42262.50
	342.5	251737.50	155	113925.00	0	0.00	365662.50

* 7.5 ha MHW & 5 ha NTFP Area deducted due to non execution of works

Project Director

Southern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Cachar	155	113925.00	155	113925.00	0	0.00	227850.00
Karimganja *	120	88200.00	70	51450.00	0	0.00	139650.00
Hailakandi	130	95550.00	140	102900.00	0	0.00	198450.00
	405	297675.00	365	268275.00	0	0.00	565950.00

* 20 ha MHW & 20 Ha NTFP not created by Duhalia Range

UASFC	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Sonitpur SF	50	36750.00	0	0.00	0	0.00	36750.00

BTAD (As per proposal submitted)	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	Fire protection @ Rs. 588/ha.	
Kachugaon	0	0.00	0	0.00	0	0.00	0.00
Haltugaon	30	22050.00	20	14700.00	0	0.00	36750.00
S.F. Kokrajhar	30	22050.00	50	36750.00	100	58800.00	117600.00
Parbatihora	45	33075.00	60	44100.00	0	0.00	77175.00
Chirang	15	11025.00	0	0.00	0	0.00	11025.00
Baska	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	60	44100.00	0	0.00	0	0.00	44100.00
	180	132300.00	130	95550.00	100	58800.00	28650.00

1873882.50

ABSTRACT: Total Fund Released for maintenance:

Type of planation	Area (ha.)	Amount(Rs.)
MHW	1434	1053622.50
NTFP	1032	758520.00
SAL	105	61740.00
Total	2571	1873882.50

Project Director
PMU, A.F.B.C Society