

GOVERNMENT OF ASSAM  
PROJECT MANAGEMENT UNIT  
ASSAM PROJECT ON FOREST AND BIODIVERSITY CONSERVATION SOCIETY  
ASSAM FOREST SCHOOL CAMPUS  
JALUKBARI, GUWAHATI-781014

Email: pd.pmu.apfbc@nic.in

Letter No. APFBC/Plantation/Fund release/2013

Dated 04.09. 2015

To,

1. The Additional Principal Chief Conservator of Forests  
Dima Hasao District Assam, Haflong.
2. The Additional Principal Chief Conservator of Forests, (T)  
Lower Assam Zone, Guwahati .
3. The Additional Principal Chief Conservator of Forests  
Karbi Anglong Autonomous Council District, Diphu .
4. The Additional Principal Chief Conservator of Forests, (T)  
Upper Assam Zone, Guwahati .
5. The Additional Principal Chief Conservator of Forests,  
i/c Forest Head, BTAD, Kokrajhar.
6. The CCF, SAC, Silchar
7. The CF, NAC, Tezpur
8. The CF, CAC, Guwahati
9. The CF, EAC, Jorhat

Sub: Division-wise release of fund for 2<sup>nd</sup> quarter of 15-16 for plantations created in 13-14 and 14-15.

Sir,

I am directed to inform you that the fund for 2<sup>nd</sup> quarter maintenance of plantation created during FY 2013-14 and FY 2014-15 has been released. In this regard I am enclosing herewith a statement showing division-wise release of fund as stated above. The fund should be utilized for weeding and vacancy filling activities.

You are requested to direct the DFOs under your jurisdiction to furnish physical and financial progress report, account of expenditure, utilization certificate and photographs of plantation sites.

Yours faithfully

Enclosed: As stated

*S.K. Srivastava*  
4/9/2015  
(S.K. Srivastava, IFS)

Additional Principal Chief Conservator of Forests &  
Project Finance Officer, APFBC Society

Copy to

- i. The Addl. Chief Secretary to the Govt. of Assam Environment and Forest Department, Dispur, Guwahati, Assam for kind information.
- ii. The P.C.C.F. & HoFF, Assam Rehabari, Guwahati for kind information

*S.K. Srivastava*  
4/9/2015  
Additional Principal Chief Conservator of Forests &  
Project Finance Officer, APFBC Society

All concerned DFOs by e-mail

Issued on 04.09.2015



Northern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)	2nd Weeding @ Rs. 2464/ha.	
Dhemaji	50	0	0	50	53900.00	35	26950.00	0	0.00	80850.00
Lakhimpur	30	0	9240	35	37730.00	50	38500.00	0	0.00	85470.00
Sonitpur (E)	20	0	6160	15	16170.00	5	3850.00	0	0.00	26180.00
Sonitpur (W)	0	0	0	0	0.00	0	0.00	5	12320.00	12320.00
Nagaon	80	0	0	46	49588.00	42	32340.00	0	0.00	81928.00
Nagaon (S)	75	0	23100	75	80850.00	125	96250.00	0	0.00	200200.00
<b>Total</b>	<b>255</b>	<b>0</b>	<b>38500</b>	<b>221</b>	<b>238238.00</b>	<b>257</b>	<b>197890.00</b>	<b>5</b>	<b>12320.00</b>	<b>486948.00</b>

Eastern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter	
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)	2nd Weeding @ Rs. 2464/ha.		
Doomdooma	0	0	0	50	53900.00	20	15400.00	0	0.00	69300.00	
Dibeoi	200	0	61600	40	43120.00	60	46200.00	0	0.00	150920.00	
Dibrugarh	20	0	0	30	32340.00	40	30800.00	0	0.00	63140.00	
Sivasagar	10	0	0	95	102410.00	5	3850.00	0	0.00	108260.00	
Jorhat	0	0	0	20	21560.00	0	0.00	0	0.00	21560.00	
Golaghat	0	0	0	0	0.00	0	0.00	0	0.00	0.00	
<b>Total</b>	<b>230</b>	<b>0</b>	<b>61600</b>	<b>235</b>	<b>253330.00</b>	<b>125</b>	<b>96250.00</b>	<b>0</b>	<b>0.00</b>	<b>41180.00</b>	
<b>ANR</b>											
Fund released			Fund released		Fund released		Fund released		Fund for		
Central Assam Circle	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Total	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)	2nd Weeding @ Rs. 2464/ha.	maintenance for 2nd quarter
Kamrup (E)	50	0	15400	15400	110	118580.00	0	0.00	0	0.00	139980.00
Kamrup (W)	100	0	0	0	110	118580.00	100	77000.00	0	0.00	195580.00
North Kamrup	100	0	0	0	100	107800.00	0	0.00	0	0.00	107800.00
Goalpara*	45	0	0	0	22.5	24255.00	35	26950.00	0	0.00	51205.00
<b>Total</b>	<b>295</b>	<b>0</b>	<b>15400</b>	<b>15400</b>	<b>342.5</b>	<b>369215.00</b>	<b>135</b>	<b>103950.00</b>	<b>0</b>	<b>0.00</b>	<b>488565.00</b>
<b>MHW</b>											
<b>NTFP</b>											
<b>SAL</b>											

\* 7.5 ha MHW & 5 ha NTFP Area deducted due to non execution of works

Project Director  
 (Signature)  
 (Date)



Southern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)	2nd Weeding @ Rs. 2464/ha.	
Cachar	130	0	0	155	167090.00	155	119350.00	0	0.00	286140.00
Karimganja	70	0	0	120	129360.00	70	53900.00	0	0.00	183260.00
Hailakandi	100	0	0	130	140140.00	140	107800.00	0	0.00	247940.00
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>405</b>	<b>436590.00</b>	<b>365</b>	<b>281050.00</b>	<b>0</b>	<b>0.00</b>	<b>717640.00</b>

\* 20 ha MHW & 20 Ha NTFP not created by Duhalia Range

UASFC Sonitpur SF	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)	2nd Weeding @ Rs. 2464/ha.	
	0	0	0	50	53900.00	0	0.00	0	0.00	53900.00

BTAD (As per proposal submitted)	ANR			MHW		NTFP		SAL		Fund for maintenance for 2nd quarter
	Area (Hect.)	Cultural Operation @ Rs.1470/-	Protection @ Rs.308/-	Area (Hect.)	2nd Weeding @ Rs. 1078/ha.	Area (Hect.)	2nd Weeding @ Rs. 770/ha.	Area (Hect.)	2nd Weeding @ Rs. 2464/ha.	
Kachugaon	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Haltugaon	30	0	0	30	32340.00	20	15400.00	0	0.00	47740.00
S.F. Kokrajhar	75	0	0	30	32340.00	50	38500.00	100	246400.00	317240.00
Parbatihora	55	0	0	45	48510.00	60	46200.00	0	0.00	94710.00
Chirang	0	0	0	15	16170.00	0	0.00	0	0.00	16170.00
Baska	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	25	0	0	60	64680.00	0	0.00	0	0.00	64680.00
<b>Total</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>194040.00</b>	<b>130</b>	<b>100100.00</b>	<b>100</b>	<b>246400.00</b>	<b>540540.00</b>

Project Director  
PMU, APFBC Society

