

1st Yr 4th quarter fund disbursement for maintenance of plantation created in the year 2014-15 againsts AWP 13-14

Northern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Dhemaji	0.0	0.00	0.0	0.00	0.0	0.00	0.00
Lakhimpur	125.0	91875.00	100.0	73500.00	0.0	0.00	165375.00
Sontipur (W)	0.0	0.00	0.0	0.00	20.0	44100.00	44100.00
Nagaon	100.0	73500.00	80.0	58800.00	70.0	154350.00	286650.00
Nagaon (S)	120.0	88200.00	100.0	73500.00	100.0	220500.00	382200.00
Total	345.00	253575.00	280.00	205800.00	190.00	418950.00	878325.00

Eastern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Doomdooma	200.00	147000.00	390.0	286650.00	0.0	0.00	433650.00
Digboi	500.00	367500.00	475.0	349125.00	0.0	0.00	716625.00
Dibrugarh	0.00	0.00	10.0	7350.00	0.0	0.00	7350.00
Sivasagar	0.00	0.00	0.0	0.00	0.0	0.00	0.00
Jorhat	15.00	11025.00	0.0	0.00	0.0	0.00	11025.00
Golaghat	0.00	0.00	0.0	0.00	0.0	0.00	0.00
Total	715.00	525525.00	875.00	643125.00	0.0	0.00	1168650.00

Central Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding @ Rs. 735/ha.	Fund released	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Kamrup (E)	50.0	36750.00	65.0	47775.00	0.0	0.00	84525.00
Kamrup (W)	100.0	73500.00	150.0	110250.00	0.0	0.00	183750.00
North Kamrup	0.0	0.00	0.0	0.00	0.0	0.00	0.00
Goalpara*	92.5	67987.50	220.0	161700.00	0.0	0.00	229687.50
Total	242.5	178237.50	435	319725.00	0	0.00	497962.50

* 7.5 ha MHW & 5 Ha NTFP Area deducted due to non execution of work

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Southern Assam Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Cachar	125	91875.00	138.0	101430.00	0	0.00	193305.00
Karimganja	90	66150.00	114.0	83790.00	0	0.00	149940.00
Hailakandi*	125	91875.00	138.0	101430.00	0	0.00	193305.00
	340.00	249900.00	390.00	286650.00	0.00	0.00	536550.00

* 35 ha MHW & 25 Ha NTFP Area deducted due to non execution of work

Lower Assam Social Forestry Circle	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Bongaigaon Aie Valley Division	50.0	36750.00	0	0.00	0	0.00	36750.00

BTAD (As per proposal submitted)	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding @ Rs. 735/ha.	Area (Hect.)	4th Weeding & Fire Protection @ Rs. 2205/ha.	
Kachugaon	100	73500.00	40.0	29400.00	130.0	286650.00	389550.00
Haltugaon	130	95550.00	20.0	14700.00	50.0	110250.00	220500.00
S.F. Kokrajhar	20	14700.00	100.0	73500.00	100.0	220500.00	308700.00
Parbatjhora	0	0.00	145.0	106575.00	70.0	154350.00	260925.00
Chirang	0	0.00	0.0	0.00	0.0	0.00	0.00
Baska	25	18375.00	0.0	0.00	0.0	0.00	18375.00
Dhansiri	75	55125.00	50.0	36750.00	0.0	0.00	91875.00
	350.00	257250.00	355.00	260925.00	350.00	771750.00	1289925.00

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DHAD	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	
DHAD (E)	300.0	300.0	300.0	300.0	0	0.00	441000.00
DHAD (W)	300.0	300.0	300.0	300.0	0	0.00	441000.00
	600.00	600.00	600.00	600.00	0.00	0.00	882000.00

KAAC	MHW		NTFP		SAL		Fund for maintenance for 4th quarter
	Fund released	Area (Hect.)	Fund released	Area (Hect.)	Fund released	Area (Hect.)	
Karbi Along West Division	175.0	175.0	175.0	175.0	0.0	0.00	257250.00
Karbi Along East Division	45.0	45.0	40.0	40.0	0.0	0.00	62475.00
Harmen Division							0.00
Northern Afforestation Division	120.0	120.0	120.0	120.0	0.0	0.00	176400.00
	340.00	340.00	335.00	335.00	0.00	0.00	496125.00
							5786287.50

ABSTRACT: Total Fund Released for 4th Weeding:

Type of planation	Area (ha.)	Amount(Rs.)
MHW	2982.5	2192137.50
NTFP	3270.0	2403450.00
SAL	540.0	1190700.00
Total	6792.5	5786287.50

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