

End. Yr 1st quarter fund disbursement for maintenance of plantation during 2015-16 created in the year 2014-15 againsts AWP 13-14

Northern Assam Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Gap planting @ Rs. 750/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Dhemajji	10	14700	0	2940	0.0	0.00	0.0	0.00	0.0	0.00	17640.00
Lakimpur	20	29400	0	0	125.0	183750.00	100.0	147000.00	0.0	0.00	360150.00
Sontipur (W)	0	0	0	0	0.0	0.00	0.0	0.00	20.0	47040.00	47040.00
Nagaon	0	0	0	0	100.0	147000.00	80.0	117600.00	70.0	164640.00	429240.00
Nagaon (S)	10	14700	7500	0	120.0	176400.00	100.0	147000.00	100.0	235200.00	580800.00
Total	40	58800	7500	2940	345.00	507150.00	280.00	411600.00	190.00	446880.00	1434870.00

Eastern Assam Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Doomdooma	0	0	0	0	200.00	294000.00	390.0	573300.00	0.0	0.00	867300.00
Digboi	0	0	0	0	500.00	735000.00	475.0	698250.00	0.0	0.00	1433250.00
Dibrugarh	0	0	0	0	0.00	0.00	10.0	14700.00	0.0	0.00	14700.00
Sivasagar	0	0	0	0	0.00	0.00	0.0	0.00	0.0	0.00	0.00
Jorhat	0	0	0	0	15.00	22050.00	0.0	0.00	0.0	0.00	22050.00
Golaghat	0	0	0	0	0.00	0.00	0.0	0.00	0.0	0.00	0.00
Total	0	0	0	0	715.00	1051050.00	875.00	1286250.00	0.0	0.00	2337300.00

Central Assam Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Kamrup (E)	0	0	0	0	40.0	58800.00	30.0	44100.00	100.0	235200.00	338100.00
Kamrup (W)	0	0	0	0	100.0	147000.00	150.0	220500.00	0.0	0.00	367500.00
North Kamrup	0	0	0	0	0.0	0.00	0.0	0.00	0.0	0.00	0.00
Goalpara*	0	0	0	0	92.5	135975.00	220.0	323400.00	0.0	0.00	459375.00
Total	0	0	0	0	232.5	341775.00	400	588000.00	100	235200.00	1164975.00

* 7.5 ha MHW & 5 Ha NTFP Area deducted due to non execution of work

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Southern Assam Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	
Cachar	0	0	0	0	125	183750.00	138.0	202860.00	0	0.00	386610.00
Karimganja	0	0	0	0	90	132300.00	114.0	167580.00	0	0.00	299880.00
Hailakandi*	0	0	0	0	125	183750.00	138.0	202860.00	0	0.00	386610.00
	0	0	0	0	340.00	499800.00	390.00	573300.00	0.00	0.00	1073100.00

* 35 ha MHW & 25 Ha NTFP Area deducted due to non execution of work

Lower Assam Social Forestry Circle	ANR				MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	
Bongaigaon Aie Valley Division	0	0	0	0	50.0	73500.00	0	0.00	0	0.00	73500.00

BTAD (As per proposal submitted)	ANR				MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation	Gap planting	Protection	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.1470/ha.	Area (Hect.)	1st Weeding @ Rs.2352/ha.	
Kachugaon	0	0	0	0	100	147000.00	40.0	58800.00	130.0	305760.00	511560.00
Haltugaon	0	0	0	0	130	191100.00	20.0	29400.00	50.0	117600.00	338100.00
S.F. Kokrajhar	0	0	0	0	20	29400.00	100.0	147000.00	100.0	235200.00	411600.00
Parbatihora	0	0	0	0	0	0.00	145.0	213150.00	70.0	164640.00	377790.00
Chirang	0	0	0	0	0	0.00	0.0	0.00	0.0	0.00	0.00
Baska	0	0	0	0	25	36750.00	0.0	0.00	0.0	0.00	36750.00
Dhansiri	0	0	0	0	75	110250.00	50.0	73500.00	0.0	0.00	183750.00
	0	0	0	0	350.00	514500.00	355.00	521850.00	350.00	823200.00	1859550.00

Pandey

DHAD	ANR			Total	MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs.	Gap planting @ Rs.		Protection @ Rs.	Area (Hect.)	1st Weeding @ Rs.	Area (Hect.)	1st Weeding @ Rs.	Area (Hect.)	
DHAD (E)	150	220500	0	44100	300.0	441000.00	300.0	441000.00	0	0.00	1146600.00
DHAD (W)	150	220500	0	44100	300.0	441000.00	300.0	441000.00	0	0.00	1146600.00
	300	441000	0	88200	600.00	882000.00	600.00	882000.00	0.00	0.00	2293200.00

KAAC	ANR				Total	MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs.	Gap planting @ Rs.	Protection @ Rs.		Area (Hect.)	1st Weeding @ Rs.	Area (Hect.)	1st Weeding @ Rs.	Area (Hect.)	1st Weeding @ Rs.	
Karbi Along West Division	50	73500	37500	14700	125700	175.0	257250.00	175.0	257250.00	0.0	0.00	640200.00
Karbi Along East Division	85	124950	63750	24990	213690	45.0	66150.00	40.0	58800.00	0.0	0.00	338640.00
Harmen Division	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northern Afforestation Division	80	117600	60000	23520	201120	120.0	176400.00	120.0	176400.00	0.0	0.00	553920.00
	215	316050	161250	63210	540510	340.00	499800.00	335.00	492450.00	0.00	0.00	1532760.00

ABSTRACT: Total Fund Released for 1st Weeding:

Type of planatio	Area (ha.)	Amount(Rs.)
ANR	555	1138950.00
MHW	2972.5	4369575.00
NTFP	3235.0	4755450.00
SAL	640.0	1505280.00
Total	7402.5	11769255.00

[Signature]
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