

Divisionwise 1st. quarter fund disbursement for maintenance of plantation during 2015-16 created in the year 2013-14 againsts AWP 12-13

Northern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Dhemaji	50	73500	14700	88200	50	58800.00	35	51450.00	0	0.00	198450.00
Lakhimpur	30	44100	0	44100	35	41160.00	50	73500.00	0	0.00	158760.00
Sonitpur (E)	20	29400	0	29400	15	17640.00	5	7350.00	0	0.00	54390.00
Sontitpur (W)	0	0	0	0	0	0.00	0	0.00	5	11760.00	11760.00
Nagaon	80	117600	23520	141120	46	54096.00	42	61740.00	0	0.00	256956.00
Nagaon (S)	75	110250	0	110250	75	88200.00	125	183750.00	0	0.00	382200.00
Total	255	374850	38220	413070	221	259896.00	257	377790.00	5	11760.00	1062516.00

Eastern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Doomdooma	0	0	0	0	50	58800.00	20	29400.00	0	0.00	88200.00
Digboi	200	294000	0	294000	40	47040.00	60	88200.00	0	0.00	429240.00
Dibrugarh	20	29400	5880	35280	30	35280.00	40	58800.00	0	0.00	129360.00
Sivasagar	10	14700	2940	17640	95	111720.00	5	7350.00	0	0.00	136710.00
Jorhat	0	0	0	0	20	23520.00	0	0.00	0	0.00	23520.00
Golaghat	0	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Total	230	338100	8820	346920	235	276360.00	125	183750.00	0	0.00	807030.00

Central Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter	
	Fund released			Fund released		Fund released		Fund released			
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs.294/-	Total	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)		1st Weeding @ Rs. 2352/ha.
Kamrup (E)	50	73500	0	73500	110	129360.00	0	0.00	0	0.00	202860.00
Kamrup (W)	100	147000	29400	176400	110	129360.00	100	147000.00	0	0.00	452760.00
North Kamrup	100	147000	29400	176400	100	117600.00	0	0.00	0	0.00	294000.00
Goalpara*	45	66150	13230	79380	22.5	26460.00	35	51450.00	0	0.00	157290.00
Total	295	433650	72030	505680	342.5	402780.00	135	198450.00	0	0.00	1106910.00

* 7.5 ha MHW & 5 ha NTFP Area deducted due to non execution of works

PMU APFB
Project Director
Sonia

Southern Assam Circle	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Cachar	130	191100	38220	155	182280.00	155	227850.00	0	0.00	639450.00
Karimganja	70	102900	20580	120	141120.00	70	102900.00	0	0.00	367500.00
Hailakandi	100	147000	29400	130	152880.00	140	205800.00	0	0.00	535080.00
	300	441000	88200	405	476280.00	365	536550.00	0	0.00	1542030.00

* 20 ha MHW & 20 Ha NTFP not created by Duhalia Range

UASFC Area (Hect.)	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Sonipur SF	0	0	0	50	58800.00	0	0.00	0	0.00	58800.00

BTAD (As per proposal submitted)	ANR			MHW		NTFP		SAL		Fund for maintenance for 1st quarter
	Area (Hect.)	Cultural Operation @ Rs. 1470/-	Protection @ Rs. 294/-	Area (Hect.)	1st Weeding @ Rs. 1176/ha.	Area (Hect.)	1st Weeding @ Rs. 1470/ha.	Area (Hect.)	1st Weeding @ Rs. 2352/ha.	
Kachugaon	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Hatugaon	30	44100	8820	30	35280.00	20	29400.00	0	0.00	117600.00
S.F. Kokrajhar	75	110250	22050	30	35280.00	50	73500.00	100	235200.00	476280.00
Parbatjhora	55	80850	16170	45	52920.00	60	88200.00	0	0.00	238140.00
Chirang	0	0	0	15	17640.00	0	0.00	0	0.00	17640.00
Baska	0	0	0	0	0.00	0	0.00	0	0.00	0.00
Dhansiri	25	36750	7350	60	70560.00	0	0.00	0	0.00	114660.00
	185	271950	54390	180	211680.00	130	191100.00	100	235200.00	964320.00

ABSTRACT: Total Fund Released for maintenance:

Type of planatio	Area (ha.)	Amount(Rs.)
ANR	1265	2121210
MHW	1433.5	1685796.00
NTFP	1012	1487640.00
SAL	105	246960.00
Total	3816	5541606.00

[Signature]
Project Director
PMU, APFB, SOUBIN